

# FINANCIALS FISCAL YEAR 2008-2009

Assessments	\$6,274,845.00
Interest Earned	(\$226,376.00)
<b>Total Revenue</b>	<b>\$6,048,469.00</b>
Balance carried over from previous year	\$3,634,051.00
<b>Total Funds Available</b>	<b>\$9,682,520.00</b>
<b>Program Expenses:</b>	
Grants Paid	(\$6,345,265.00)
Grant Reviews	(\$83,572.00)
Public Awareness	(\$643,647.00)
Training	(\$82,217.00)
<b>Total:</b>	<b>(\$7,154,701.00)</b>
<b>Operating Expenses:</b>	
Personnel Expenses	(\$230,562.00)
Operating Expenses	(\$178,312.00)
Capital Asset Expenses	\$0.00
<b>Total:</b>	<b>(\$408,874.00)</b>
<b>Year-End Balance</b> (to be applied to future grants and operational expenditures)	<b>\$2,118,945.00</b>

The ATPA operated at 7% of the total assessments collected (\$408,874)

**Nigeria, Africa**  
**RESALE**

**\$5.44**

For every dollar spent on law enforcement grants in 2009, there is a return of \$5.44 in vehicles and parts recovered.