

## Fiscal Year 2007/2008

Assessments	\$6,274,773.00
Interest Earned	\$150,027.00
Total Revenue	\$6,424,800.00
Balance carried over from previous year	\$3,520,259.00
Total Funds Available:	\$9,945,059.00

### Program Expenses:

Grants Paid	(\$5,272,541.00)
Public Awareness/Relations	(\$474,446.00)
Training	(\$89,668.00)
Total:	(\$5,836,655.00)

### Operating Expenses:

Personnel Expenses	(\$217,664.00)
Operating Expenses	(\$256,689.00)
Capital Asset Expenses	\$0.00
Total:	(\$474,353.00)

Year-End Balance	\$3,634,051.00
(to be applied to future grants and operational expenditures)	

The ATPA operated at 8% of the total assessments collected (\$474,353).

**\$715**  
 FOR EVERY DOLLAR SPENT  
 ON LAW ENFORCEMENT  
 GRANTS IN 2008, THERE IS A  
 RETURN OF \$7.15 IN VEHICLES  
 AND PARTS RECOVERED.