

STRETCHING THE DOLLARS

Since its inception (1995), the ATPA's funded units have recovered stolen vehicles and parts worth \$341 million. That translates to an impressive return on investment for the insurance industry. In fiscal year '06-'07 alone, \$8.21 in vehicles and parts recovered was returned for every dollar spent on grants.

Fiscal Year 2006/2007

Financial Accounts:

Assessments	\$6,260,949.00
Miscellaneous Income	\$14,707.00
Interest Earned	\$481,368.00
Total Revenue	\$6,757,024.00
Balance Carried Over from Previous Year	\$2,832,209.00
Total Funds Available:	\$9,589,233.00

Program Expenses:

Grants Paid	\$5,259,934.00
Public Awareness/Relations	\$301,553.00
Training	\$79,375.00
Total:	\$5,640,862.00

Operating Expenses:

Personnel Expenses	\$141,942.00
Operating Expenses	\$224,035.00
Capital Asset Expenses	\$62,135.00
Total:	\$428,112.00

Year-End Balance:

\$3,520,259.00

(to be applied to future grants and operational expenditures)

The ATPA operated at 7% of the total assessments collected (\$428,112.00)