

The Authority's Financial Picture

Treasury Account:

| | |
|---|-----------------------|
| Assessments | \$6,056,802.00 |
| Interest Earned | \$306,796.00 |
| Total Revenue | \$6,363,598.00 |
| Balance Carried Over From Previous Year | \$2,816,587.00 |
| Total Funds Available | \$9,180,185.00 |
| Grants Paid | (\$5,484,406.00) |
| Public Relations | (\$613,863.00) |
| Training | (\$72,261.00) |
| Operating Account Transferred | (\$304,230.00) |
| Balance in Treasury Account | \$2,705,425.00 |

(to be applied to future grants)

Operating Account:

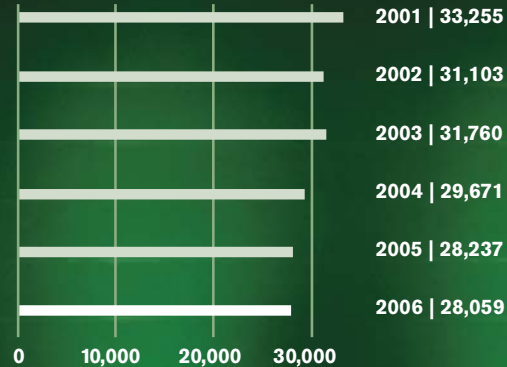
| | |
|---|-----------------------|
| Beginning Balance | \$95,769.00 |
| Funds Received from Treasury | \$304,230.00 |
| Total Funds Available | 399,999.00 |
| Interest Earned | \$2,899.00 |
| Personnel Expenses | (\$101,138.00) |
| Operating Expenses | (\$171,762.00) |
| Capital Asset Expenses | (\$3,214.00) |
| Total Operating Account Expenses | (\$276,114.00) |

Balance in Operating Account

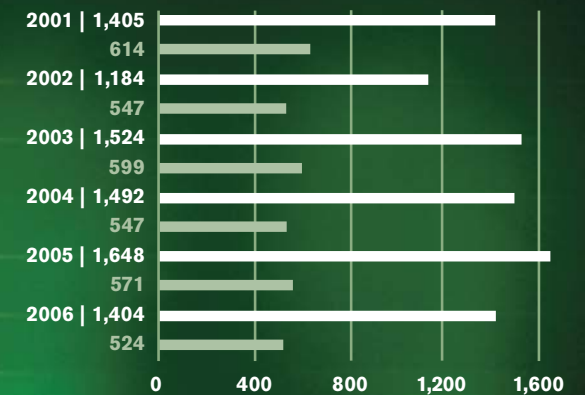
\$126,784.00

(to be carried over for next year's operating expenses)

Motor Vehicle Thefts in Pennsylvania*



Arrests and Convictions Impact of Grantees' Combined Efforts



*UCR Definition: Motor vehicle theft is the illegal taking of a motor vehicle, or driving the vehicle without the owner's consent. Attempted motor vehicle thefts are included. Includes theft of motor-driven vehicles, such as autos, trucks, buses, motorcycles, motor scooters and snowmobiles. Data accurate as of 2/23/07.

*UCR numbers are subject to continual edit and not complete until the UCR Annual Report is compiled. The 2006 UCR Annual Report is expected October 2007.

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Types of Investigations 2006



Impact of Grantees' Combined Efforts

Grants Awarded vs. Estimated Value of Recovered Vehicles, Parts, Restitution and Fines

Total grants from 2001–2006: \$34M

Value of Recovered

| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | Total |
|---|----------|----------|----------|----------|----------|----------|-------------------|
| Vehicles | \$30.2 M | \$24.8 M | \$26.1 M | \$26.5 M | \$32.2 M | \$37.8 M | \$177.6 M |
| Parts | \$1.3 M | \$1.4 M | \$1.8 M | \$1.0 M | \$1.4 M | \$1.3 M | \$8.2 M |
| Total value of recovered vehicles/parts 2001–2006 | | | | | | | \$ 185.8 M |

Sentences

| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | Total |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Restitution | \$1,532,964 | \$1,034,113 | \$2,388,217 | \$1,184,291 | \$1,351,885 | \$1,435,779 | \$8,927,249 |
| Fines | \$48,055 | \$189,334 | \$297,402 | \$1,103,718 | \$330,354 | \$432,452 | \$2,401,315 |



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