

Impact of Grantees' Combined Efforts

Grants Awarded vs. Estimated Value of Recovered Vehicles, Parts, Restitution and Fines

Total grants for 1999-2004 — \$29.1 M

Value of Recovered

	1999	2000	2001	2002	2003	2004	Total
Vehicles	\$28.4 M	\$27.7 M	\$30.3 M	\$24.9 M	\$ 26.1 M	\$ 26.5 M	\$ 163.9 M
Parts	\$ 5.5 M	\$ 1.3 M	\$ 1.4 M	\$ 1.5 M	\$ 1.8 M	\$ 1.0 M	\$ 12.5 M

Total value of recovered vehicles/parts 1999-2004 **\$ 176.4 M**

Sentences

	1999	2000	2001	2002	2003	2004	Total
Restitution	\$1,014,356	\$1,262,391	\$1,532,964	\$1,034,114	\$2,388,218	\$1,164,491	\$8,396,534
Fines	\$ 63,917	\$ 89,236	\$ 48,055	\$ 189,335	\$ 297,402	\$1,095,418	\$1,783,363

The Authority's Financial Picture

Treasury account:

Assessments	\$5,683,443.00
Interest Earned	\$258,468.00
Total Revenue	\$5,941,911.00
Balance carried over from previous year	\$2,858,414.00
Total Funds Available	\$8,800,325.00
Grants Paid	(\$4,403,091.00)
Public Relations	(\$1,165,553.00)
Education	(\$23,926.00)
Operating Account Transferred	(\$275,899.00)
Balance in Treasury Account	\$2,931,856.00

(to be applied to future grants)

Operating account:

Beginning Balance	\$124,100.00
Funds Received from Treasury	\$275,899.00
Total Funds Available	\$399,999.00
Interest Earned	\$1,356.00
Personnel Expenses	(\$89,859.00)
Operating Expenses	(\$175,775.00)
Capital Asset Expenses	(\$235.00)
Total Operating Account Expenses	(\$265,869.00)
Balance in Operating Account	\$135,486.00

(to be carried over for next year's operating expenses)

Note: The ATPA was operating at 4.7% of the total assessments collected (\$265,869). The Authority has an allocated operating budget of \$400,000 annually.

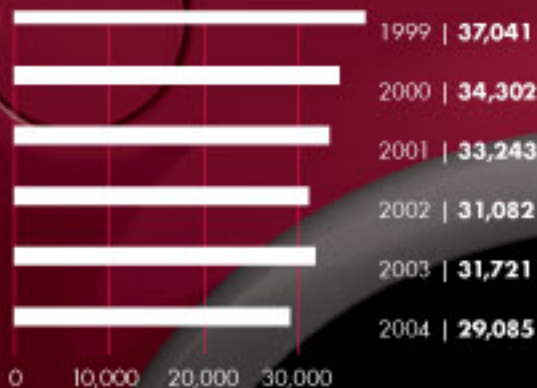
Types of Investigations 2004



Arrests and Convictions
Impact of Grantees' Combined Efforts



Motor Vehicle Thefts in Pennsylvania*



* ICR Definition: Motor vehicle theft is the illegal taking of a motor vehicle, or driving the vehicle without the owner's consent. Attempted motor vehicle thefts are included. Includes theft of motor-driven vehicles, such as autos, trucks, buses, motorcycles, motor scooters and mopeds. Data accurate as of 3/1/05.

* ICR numbers are subject to continual edit and not complete until the ICR Annual Report is compiled. The 2004 ICR Annual Report is expected October 2005.

See how inviting an open car door can be. Lock it or lose it.

the AUTHORITY
Pennsylvania Auto Theft Prevention Authority