

### The Authority's Financial Picture

<b>Treasury Account:</b>	
Assessments	\$5,252,984.00
Interest Earned	\$273,710.00
<b>Total Revenue</b>	<b>\$5,526,694.00</b>
Balance carried over from previous year	\$2,654,983.00
<b>Total Funds Available</b>	<b>\$8,181,677.00</b>
Grants Paid	(\$4,099,004.00)
Public Relations	(\$1,122,450.00)
Education	(\$126.00)
Operating Account Transferred	(\$236,262.00)
<b>Balance in Treasury Account</b>	<b>\$2,723,835.00</b>
<i>(to be applied to future grants)</i>	
<b>Operating Account:</b>	
Beginning Balance	\$163,737.00
Funds Received from Treasury	\$236,262.00
<b>Total Funds Available</b>	<b>\$399,999.00</b>
Interest Earned	\$2,837.00
Personnel Expenses	(\$78,713.00)
Operating Expenses	(\$156,611.00)
Capital Asset Expenses	(\$7,286.00)
<b>Total Operating Account Expenses</b>	<b>(\$242,610.00)</b>
<b>Balance in Operating Account</b>	<b>\$160,226.00</b>
<i>(to be carried over for next year's operating expenses)</i>	

Note: The ATPA was operating at 4.6% of the total assessments collected (\$242,610). The Authority has an allocated operating budget of \$400,000 annually.

### Impact of the Grantees' Combined Efforts

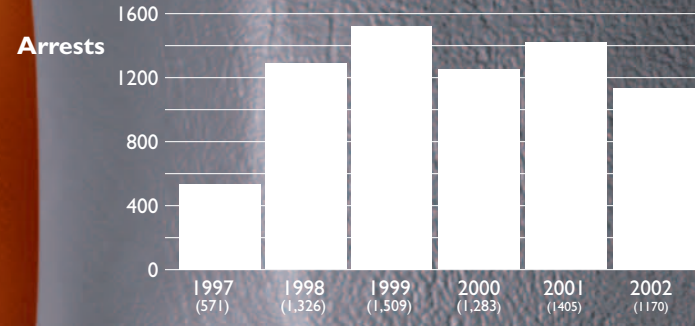
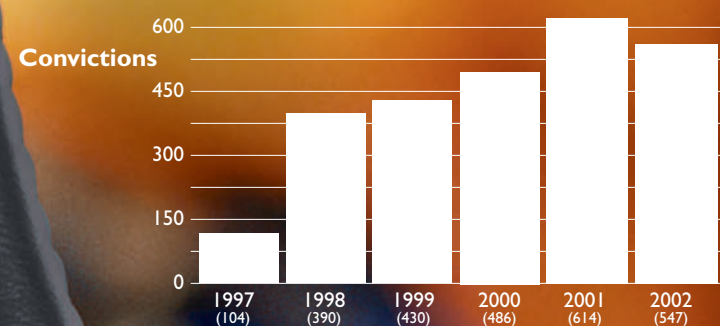
#### Grants awarded vs. estimated value of recovered vehicles, parts, restitution and fines

Total grants for 1997-2002							
	1997	1998	1999	2000	2001	2002	Total
<b>Value of Recovered</b>							
Vehicles	\$ 13.8 M	\$ 26.7 M	\$ 28.4 M	\$ 27.7 M	\$ 30.3 M	\$ 22.4 M	<b>\$ 149.3 M</b>
Parts		\$ 1.0 M	\$ 5.5 M	\$ 1.3 M	\$ 1.4 M	\$ 1.5 M	<b>\$ 10.7 M</b>
<b>Total value of recovered vehicles/parts 1997-2002</b>							<b>\$ 160.0 M</b>

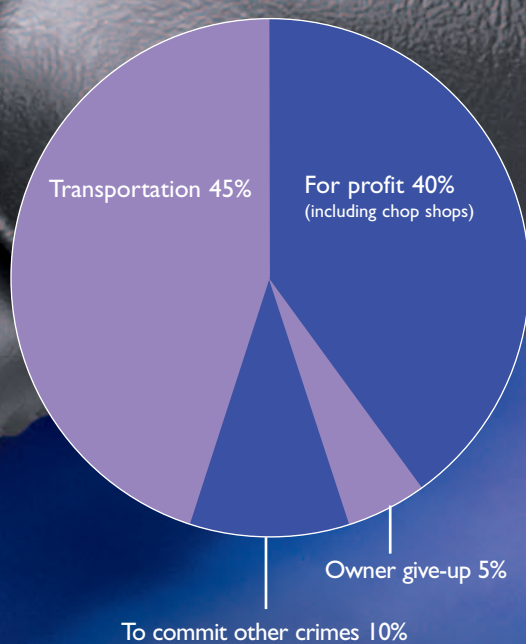
#### Sentences

	1997	1998	1999	2000	2001	2002	Total
Restitution	\$ 252,356	\$ 793,598	\$1,014,356	\$1,262,391	\$1,532,964	\$1,034,114	<b>\$5,889,779</b>
Fines	\$ 8,527	\$ 43,792	\$ 63,917	\$ 89,236	\$ 48,055	\$ 189,335	<b>\$ 442,862</b>

### Impact of the Grantees' Combined Efforts



#### Types of Investigations 2002



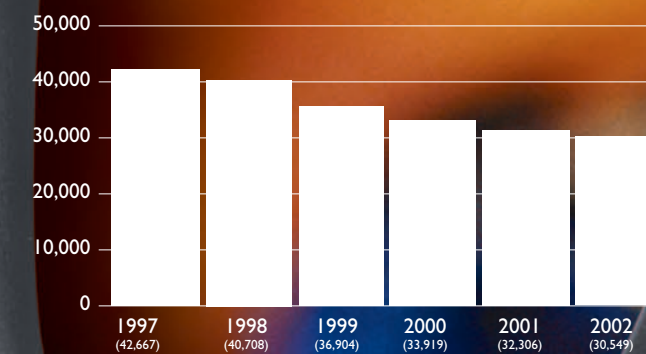
**Summary.** In 2002, there were 30,549 motor vehicle thefts reported to Pennsylvania police departments, an average of 83 each day or one every 17 minutes and 20 seconds. This is a decrease of 9.5 percent from the 32,306 reported last year (and the lowest number of reported offenses on record).

*(Source: The Pennsylvania State Police)*

*\*Definition: Motor vehicle theft is the illegal taking of a motor vehicle, or driving the vehicle without the owner's consent. Attempted motor vehicle thefts are included. Includes theft of motor-driven vehicles, such as autos, trucks, buses, motorcycles, motor scooters and snowmobiles.*

### Impact of the Grantees' Combined Efforts

#### Motor Vehicle Thefts in Pennsylvania\*



#### Most Commonly Stolen vehicles in Pennsylvania

1. Honda Accord
2. Toyota Camry
3. Oldsmobile Cutlass/Supreme/Ciera
4. Nissan Maxima
5. Chevrolet Cavalier
6. Jeep Cherokee/Grand Cherokee
7. Ford Taurus
8. Dodge Caravan/Grand Caravan
9. Plymouth Voyager/Grand Voyager
10. Honda Civic